

City of Kenosha dba Kenosha Area Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Kenosha, WI-IL
51 Square Miles
124,064 Population
256 Pop. Rank out of 498 UZAs

Service Consumption

4,483,476 Annual Passenger Miles (PMT)
1,407,765 Annual Unlinked Trips (UPT)
5,361 Average Weekday Unlinked Trips
750 Average Saturday Unlinked Trips
119 Average Sunday Unlinked Trips

Database Information

NTDID: 50003
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,825,699	23.9%
Local Funds	\$1,244,649	16.3%
State Funds	\$1,790,466	23.4%
Federal Assistance	\$2,793,444	36.5%

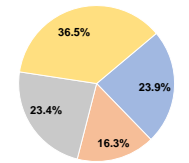
Total Operating Funds Expended \$7,654,258 100.0%

Sources of Capital Funds Expended

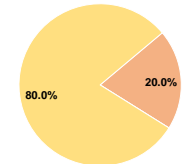
Fares and Directly Generated	\$0	0.0%
Local Funds	\$16,431	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$65,731	80.0%

Total Capital Funds Expended \$82,162 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$4,898,952	65.4%
Materials and Supplies	\$1,274,867	17.0%
Purchased Transportation	\$465,542	6.2%
Other Operating Expenses	\$850,610	11.4%
Total Operating Expenses	\$7,489,971	100.0%
Reconciling OE Cash Expenditures	\$164,287	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	-	15	\$0	\$0	\$0	\$0	\$0	\$0
Bus	40	-	\$82,162	\$0	\$0	\$0	\$0	\$82,162
Street Car Rail	3	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	43	15	\$82,162	\$0	\$0	\$0	\$0	\$82,162

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$476,145	\$104,914	\$0	163,001	30,087	187,239	14,007	0.0	22	15	31.8%	0.0
Bus	\$6,663,559	\$1,617,558	\$82,162	4,255,186	1,338,109	1,036,132	79,155	0.0	48	40	16.7%	13.0
Street Car Rail	\$350,267	\$22,313	\$0	65,289	39,569	17,242	2,413	1.7	7	3	57.1%	67.4
Total	\$7,489,971	\$1,744,785	\$82,162	4,483,476	1,407,765	1,240,613	95,575	1.7	77	58	24.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.54	\$33.99
Bus	\$6.43	\$84.18
Street Car Rail	\$20.31	\$145.16
Total	\$6.04	\$78.37

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.92	\$15.83	0.2	2.1
Bus	\$1.57	\$4.98	1.3	16.9
Street Car Rail	\$5.36	\$8.85	2.3	16.4
Total	\$1.67	\$5.32	1.1	14.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.